

July 2019 Brown Bag Lunch Presentations

Presentation 1: Building Operations Project Team Presentation 2: Sustainable Buildings & The Climate Action Plan Presentation 3: Building Services Floor Care Team Presentation 4: Campus Bin Buddy Program Updates

Over or Under continued....



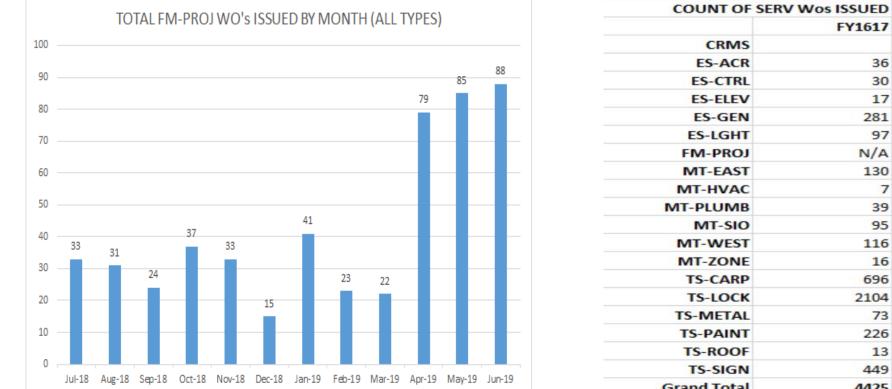
Building Operations Project Team



AGENDA

- What is the project team
- Why you would need us
- Maximizing your project
- Our guarantee

Recharge-Projects



COUNT OF SERV	Wos ISSUED			
	FY1617	FY1718	FY1819	
CRMS			1	
ES-ACR	36	54	49	
ES-CTRL	30	25	50	
ES-ELEV	17	13	17	
ES-GEN	281	178	181	
ES-LGHT	97	152	133	
FM-PROJ	N/A	226	502	*New shop
MT-EAST	130	0	3	*Old shop
MT-HVAC	7	113	128	*New shop
MT-PLUMB	39	239	284	*New shop
MT-SIO	95	86	92	
MT-WEST	116	0	2	*Old shop
MT-ZONE	16	81	91	*New shop
TS-CARP	696	804	797	1
TS-LOCK	2104	2131	2170	
TS-METAL	73	68	118	
TS-PAINT	226	205	225	1
TS-ROOF	13	12	25	
TS-SIGN	449	422	507	
Grand Total	4425	4809	5375	

What exactly Is the PROJECT-TEAM?



Customer service

• Design

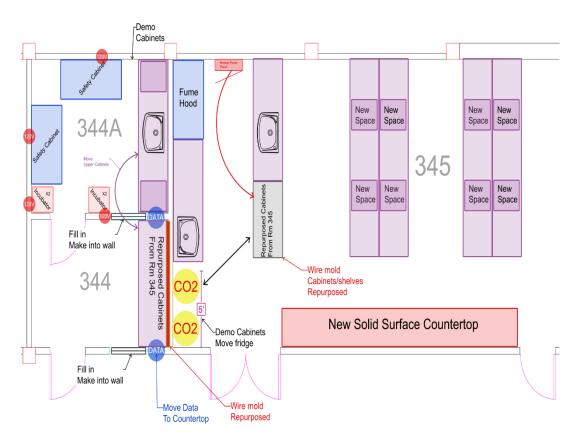
- •Cost
- Manage
- •Under 50k



Project-team

- Multi-trade
- One supervisor
- Night crew

DESIGN



UC San Diego FACILITIES MANAGEMENT				FM BUILDING OPERATIONS IN-HOUSE PROJECT TEAM Estimate Date: 07/16/2019 Work estimate is valid for 90 days from date above.		
Work Order number:	W10077769•					
Index Number:	ABCDEFG			Location	Example Hall	
Work Description	Add a water filtra		the water to the re		nter top & one for the insta hot, k. The filtered water dispenser	
Customer Name	JOHN DOE					
Phone contact:	(858) 111-222	22				
E-mail Contact:	Jdoe@ucsd.e	edu e	≆ucsd.edu			
		Breakd	own of Costs			
Labor/Materials	Hrs/Quantity	Subtotal	Description/N	lotes		
3,200.00	1.00	\$ 3,200.00	Electrical			
13,088.00	1.00	\$ 13,088.00	Plumbing			
7,500.00	1.00	\$ 7,500.00	Carpentry & Door			
0.500.00	1.00	\$ 2,500.00	Painting			
2,500.00						
2,500.00 500.00	1.00	\$ 500.00	Carpet			
	1.00 1.00	\$ 500.00 \$ 300.00	Carpet Inspection Fees			
500.00						
500.00		\$ 300.00				
500.00		\$ 300.00 \$ 0.00				

ESTIMATE

SCHEDULE

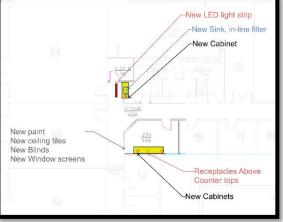
Cog Sci Project Team					SIMPLE GANTT CHART by Vertex42.com https://www.vertex42.com/ExcelTemplates/simple-gantt-chart.html			
Gabriel Almazan		Project Start:	Fri, 7/26/2019					
		Display Week:	1		Jul 22, 2019 22 23 24 25 26 27	Jul 29, 2019 28 29 30 31 1 2 3	Aug 5, 2019	Aug
TASK	ASSIGNED TO	PROGRESS	START	END				
Phase 1 Cog Sci Rm 101 (demo & build a wall)							
Wall Demo	Jorge, Carlos, Joe s	0%	7/22/19	7/25/19				
Electrical Demo	Jose	0%	7/23/19	7/26/19				
Plumbing Demo	Joe R	0%	7/22/19	7/25/19				
Fire Alarm	Jose	0%	7/23/19	7/26/19				
Mechanical	Paridiam	0%	7/22/19	7/26/19				
Phase 2 SSRB Rm 238								
Wall Demo	Jorge, Carlos, Joe s	0%	7/29/19	8/1/19				
Electrical Demo	jose	0%	7/30/19	8/2/19				
Plumbing Demo	Joe R	0%	7/29/19	8/1/19				
Fire Alarm	jose	0%	7/30/19	8/2/19				
Mechanical	Paridiam	0%	7/29/19	8/2/19				
Phase 3 239								
Wall Demo	Jorge, Carlos, Joe s		8/6/19	8/11/19				
Electrical Demo	jose		8/6/19	8/10/19				
Plumbing Demo	Joe R		8/6/19	8/11/19				
spinkler			8/6/19	8/10/19				
painting	joe b		8/6/19	8/10/19				
Phase 4 Floor 238a								
Flooring	Coldwell		8/6/19	8/6/19				









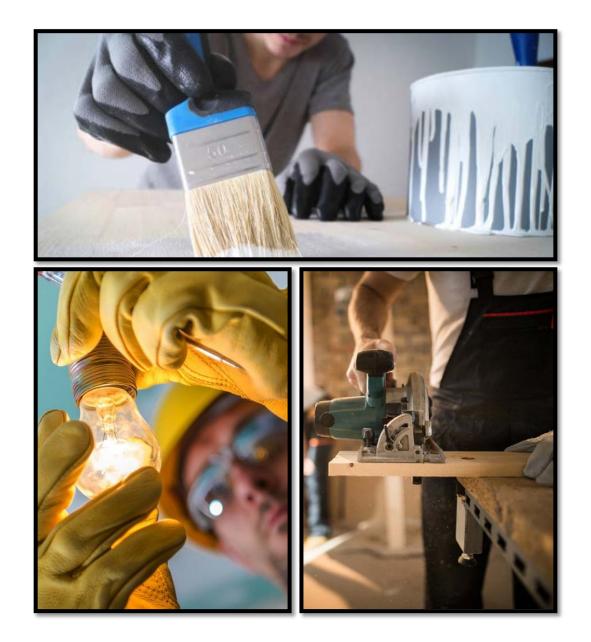












Team members

- •3 Electricians
- •3 Plumbers
- •1 Carpenter
- •1 Painter
- •1 AC/R
- •4 SR BMW's



CURRENT OPENINGS

• 3 Electricians

- •1 Painter
- •1 SR BMW



Speed & Budget

Give detail
Have a plan
Redesign
Pre plan



Our promise to you

- Highest quality
- Life time maintenance



Use the Project-Team

- If you have a project
- If you Want to plan a project
- •Under 50k

Gabriel Almazan

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How to submit a Work Order

) (L)	■ blink.ucsd.edu C	<u>ů</u> +
FACULTY & STAFF	<u>UCS</u> a	n Diego
Search: O This Site 💿 All UCSD Sites	Q Find Faculty/Staff	<u>्</u>
HOME - Links - Facilities Management - Requesting B	Blink Topics V Personal Tools V Business Tools V Instruction Tools V	Research Tools ∨
Facilities Management	How to Request Facilities Management Service	ces
Requesting Building Services Facilities Information Tools Contacts Emergency Notification	Lest Updated: April 5, 2018 948-01 AM PDT Learn the two ways you can request building alterations, repairs, maintenance, cleaning, lands fabrication services, or special refuse pickups. *Expand all I fyour request is urgent, call the Customer Relations help desk.	Give feedback
Departments Facilities Management	 If your request is not urgent, submit an online work request. To request non-urgent building alterations, repairs, maintenance, cleaning, or sign fabrication services, complete an on 	line work request:
See also Facilities Maintenance and Repair Services Cleaning Services Access Control: Lock & Key Services Landscape Services	 Visit the <u>FM customer portal</u>. Log in using your <u>Single Sign-On</u> account. Click New Request at the top left of the web page. Submit the completed form. For help, see <u>How to Complete an Online Work Request (PDF)</u>. From the list of your work orders on the main page of the portal, you can: Check the status of a work order Send and receive messages View billing information If you have difficulty, see <u>Following up on Work Orders. (PDF)</u>. 	
	*Expand all	
	For more information, contact the Customer Relations help desk, (858) 534-2930.	

- Work Service Center (858) 534-2930
- •FM customer portal:
- https://blink.ucsd.edu/spons or/facilities-mgmt/requestservices.html#lf-your-

request-is-not-urgent,-



Sustainable Buildings & The Climate Action Plan

UC San Diego

- Large research enterprise with 2 medical centers, over 900 wet labs
- Growing to over 65,000 daily population
- Adding over 8.5 million square feet
- House 40% of students now, going up to 65%

How do we do all of this sustainably?

7 Projects in Construction



14 Projects in Planning



UC San Diego SUSTAINABILITY

- 3 staff, student interns and volunteers
- Under AVC Resource Management & Planning
- Advisory Committee on Sustainability (ACS)
- Collaborate across the university
 - Sustainability staff in other departments
 - Student organizations (ISC, ESW, USGBC, etc.)
 - Campus Committees (Open Space, C/CPC, etc.)
 - Staff organizations (SSN, Green Teams, etc.)
 - Faculty across campus (CER, USP, etc.)





We bring people together across disciplines and departments to infuse sustainability into everything the University does.



Research

Engagement

Co-curricular learning

Operations

UC Sustainability Practices Policy

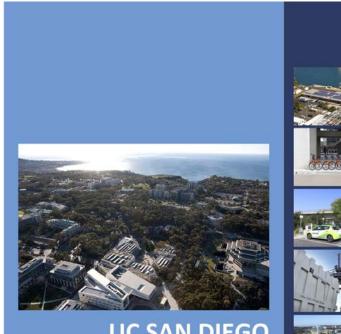




SUSTAINABILITY

Path to Carbon Neutrality

Ever-evolving Forward-thinking Living lab of sustainability Inclusive of student learning Financially sustainable



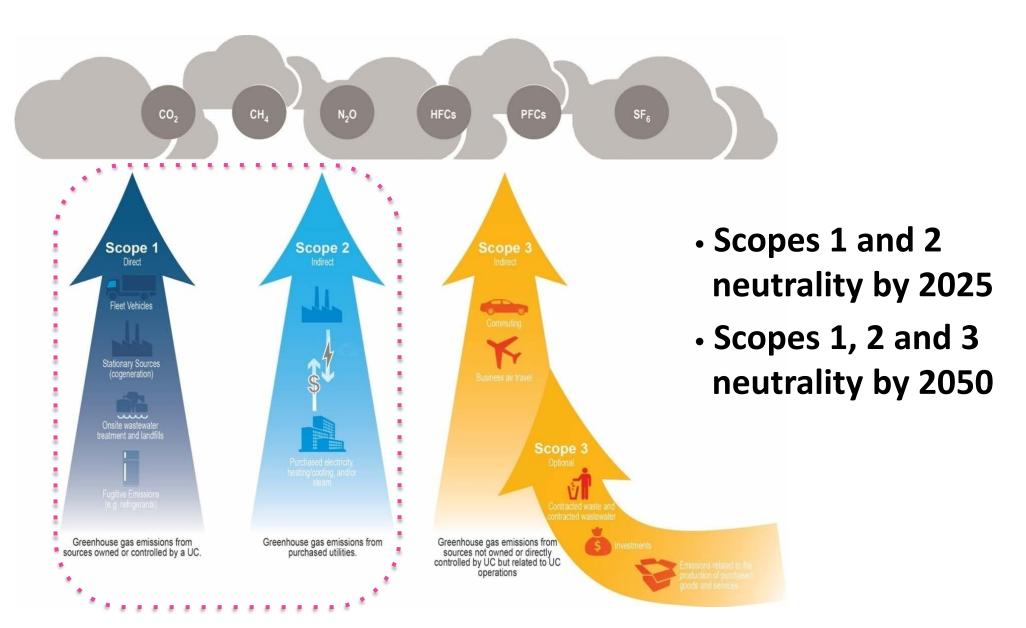
UC SAN DIEGO CLIMATE ACTION PLAN



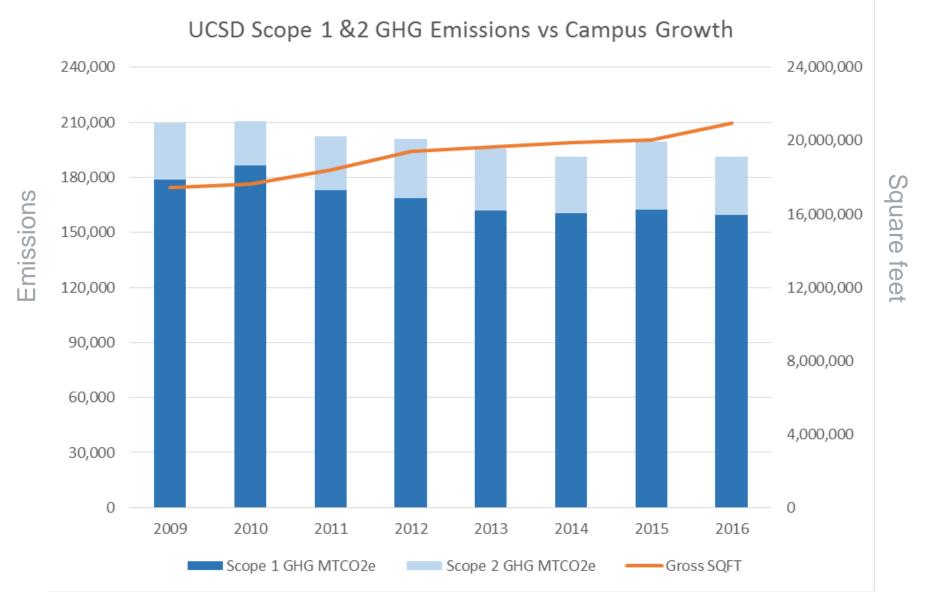
February 2019

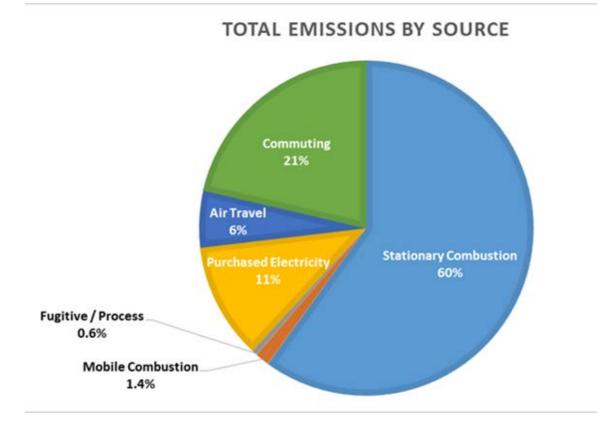
sustain.ucsd.edu/focus/cni.html

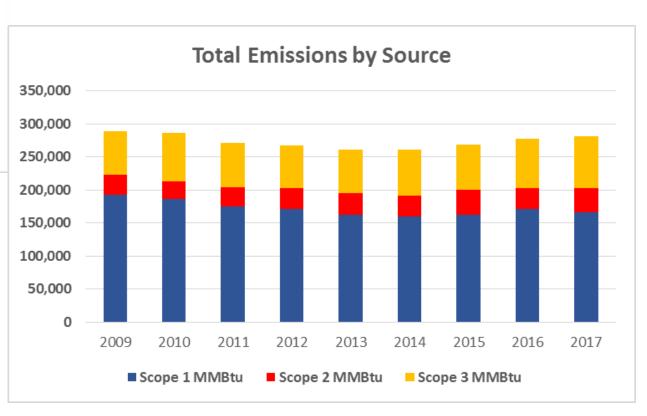
Carbon Neutrality Goals



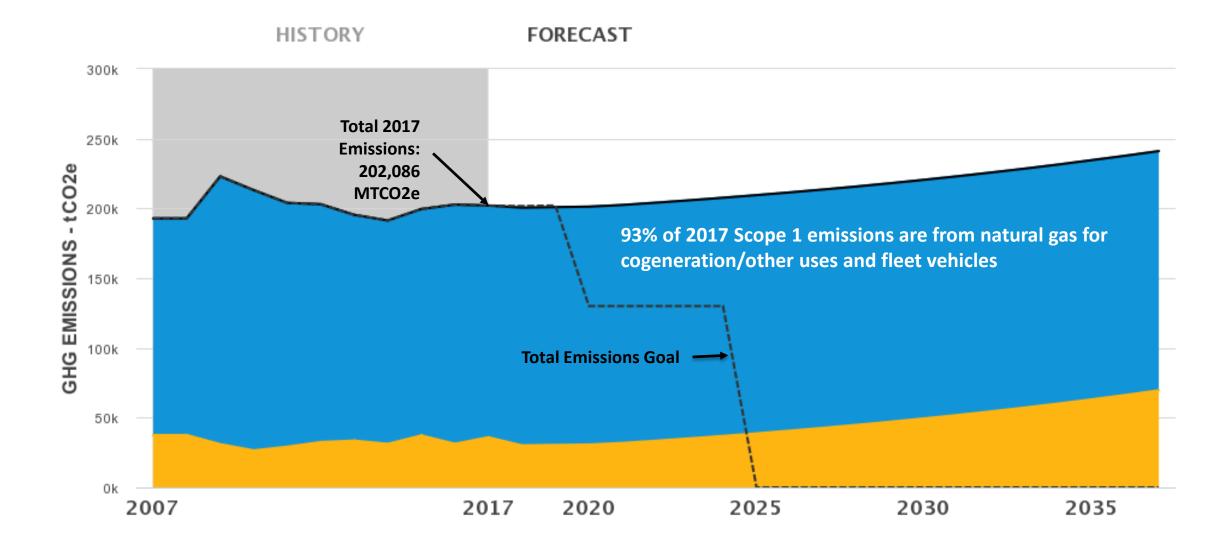
Where we are today

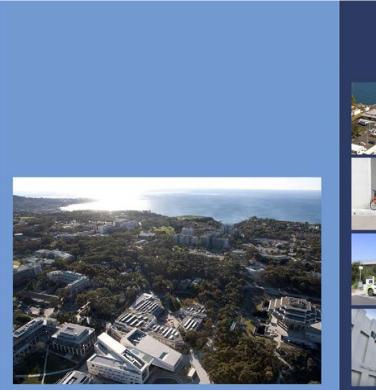






Business as Usual





UC SAN DIEGO CLIMATE ACTION PLAN



Mitigation Strategies

- Existing Building Energy Efficiency Planning
- High Performance New Buildings (EUI targets)
- Renewable Energy (Onsite and UC ESU)
- Campus Fleet
- Commute Options
- Air Travel
- Space Utilization
- Behavior and Institutional Change
- Carbon Offsets

Scenario Analysis and Recommendations (Cogen)



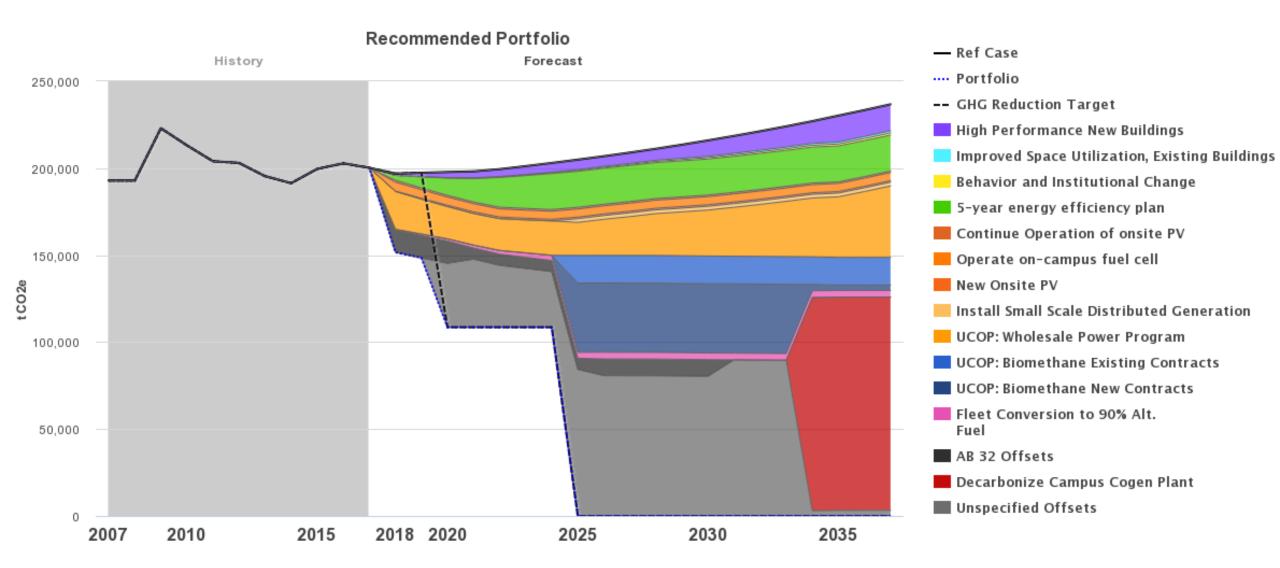
February 2019

Cogen scenarios

Around 2032, mix of options:

- Directed biogas: 10-40%
- Electrification (UC ESU)
- New technologies

Resiliency Redundancy Reliability Safety Affordability





Sustainable Building Policy

- Sustainable Buildings Policy that includes environmental and human health and wellness
- Sustainable Buildings Guidelines with training for key staff
- Sustainability incorporation into contracts and leases
- Metrics to measure progress
- Guidance to help pick the right design and build teams
- Student learning opportunities

Zero Waste Hierarchy



Zero Waste Goals

Reduction

Reduce waste generation per capita to:

- FY2015/16 levels by 2020
- 25% per capita from FY2015/16 levels by 2025
- 50% per capita from FY2015/16 levels by 2030



Diversion

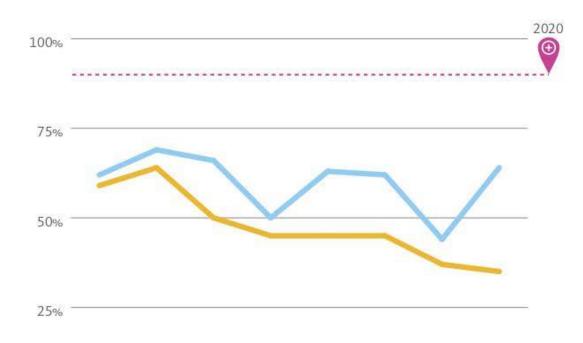
• 90% diversion of municipal solid waste from landfill



Foam Ban

- By 2018, no foam shall be used in food service facilities for takeaway containers.
- By 2020, prohibit the sale, procurement or distribution of foam other than that utilized for laboratory supply or medical packaging and products.

SOLID WASTE DIVERTED FROM LANDFILL





- Without construction and demolition
- With construction and demolition

Goal:

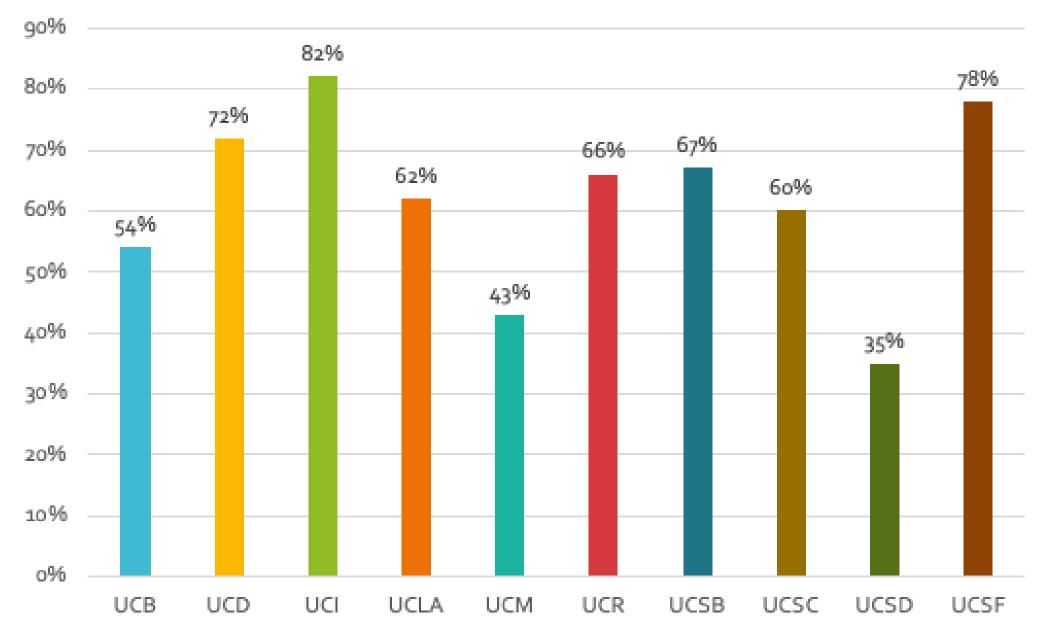
Zero waste by 2020

Progress:

UC San Diego is in the process of updating its zero waste plan and strategies, from improving the accuracy of data reporting to expanding training and outreach.

2017-18 lbs per capita per day: 1.31

FY18 Diversion Rates w/o C+D



Zero Waste

- University-wide working group and plan
- Reduction and reuse
- New hauler
- Standardized colors and signage
- Training, education and outreach
- New: green event standards, composting, etc.









....but we need YOUR help to meet our goals!

- Carpool, bike, walk and take transit
- Drive an electric vehicle
- Follow @SustainUCSD on social media
- Give up meat once/week
- Green your office and lab
- Go digital and print smart
- Host a green event
- Recycle
- Report water leaks
- <u>Sign up</u> for the Sustainability newsletter
- Turn off and unplug
- Use reusables (mugs, water bottles, utensils, etc.)
- Use Surplus Sales
- Visit the Sustainability Resource Center

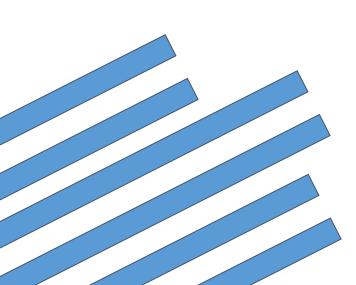








sustain.ucsd.edu sustain@ucsd.edu





Building Services Floor Care Team

About the Floor Care Team

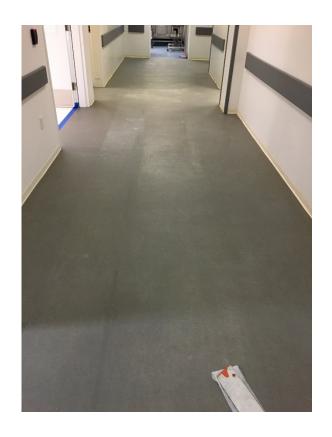
- The group consists of 7 members and a Supervisor.
- Sunday-Wednesday 6:00pm to 4:30am
- Group dedicated exclusively for floor and carpet care

Types of floor we currently service

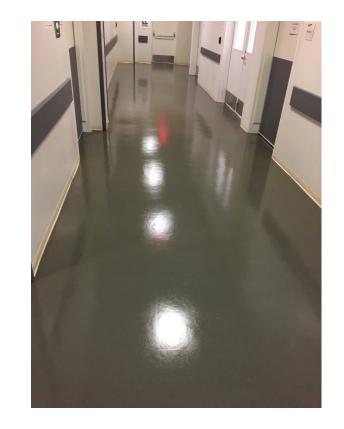
- (VCT) Vinyl Composition Tile
- Concrete
- Ceramic
- Linoleum
- Terrazzo
- Rubber/Cork

Rubber/Cork

Before



AFTER





Before



After



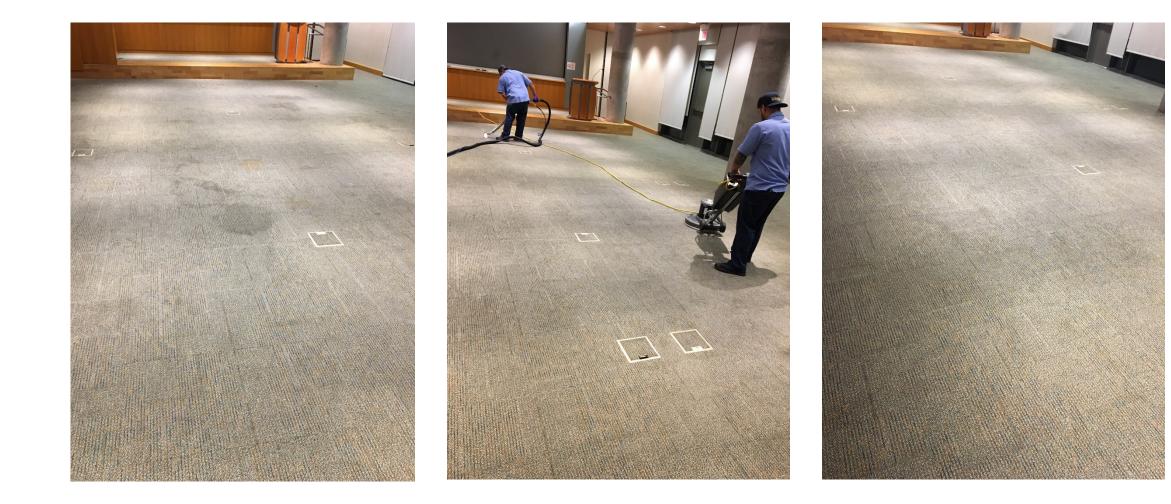
Types of carpet we currently service

- We service most carpets, Including carpet tiles and stain resistant carpets using:
- Hot extraction
- Extraction
- Dry foam
- Bonnet

How to Request Service?

- Submit a work order online
- Contact custodial supervisor responsible for the building
- Contact floor care supervisor

EBU2A Carpet Cleaning



How to prepare for the day of the service?

- Remove all moveable items from the area such as:
- Chairs
- Boxes
- Trashcans
- Furniture
- Equipment

Questions??







Offices & cubicle space areas No liners in bins Service frequencies remain the same Install slim jims



Campus Bin Buddies Program Update Implemented Colleges

SIO

Revelle

Muir

Marshall

Geisel Library Warren CSC University Center



Campus Bin Buddies Program Update In progress

School of Med ACTRI



Campus Bin Buddies Program Update Lessons Learned

Communication Slim jims timing install Accessibility breakroom sinks







Completion August 2019

Near Future





Q & A